



EXTRACT FROM THE MINUTES OF THE FOURTH SPECIAL COUNCIL MEETING OF PHUMLELA LOCAL MUNICIPALITY THAT WAS HELD ON THE 24TH JUNE 2016 AT 11H00

IN VREDE COUNCIL'S CHAMBER.

ITEM: 59/2016

RE: FINAL APPROVAL AND ADOPTION OF THE 2016/2017 CAPITAL AND OPERATING BUDGET AND IDP DOCUMENT

RESOLVED

- That Council note the content of the report on this item
- That council adopts and approves the 2016/17 annual budget and Reviewed Integrated Development Plan
- That council adopts and approves the annual operating and capital budget of the municipality for the 2016/2017 MTRF and the two projected outer years 2017/2018 and 2018/2019 as set out in the following tables:

- Table A1 – Budget Summary
- Table A2 – Budgeted Financial Performance (revenue and expenditure by standard classification)
- Table A3 – Budgeted Financial Performance (revenue and expenditure by municipal vote)
- Table A4 – Budgeted Financial Performance (revenue and expenditure)
- Table A5 – Budgeted Capital Expenditure by vote, standard classification and funding
- Table A6 – Budgeted Financial Position
- Table A7 – Budgeted Cash flows
- Table A8 – Cash backed reserves/accumulated surplus reconciliation
- Table A9 – Asset Management
- Table A10 – Basic Service delivery measurement

The reviewed policies are as follows:

- Property Rates Policy
- Tariff Policy
- Indigent Policy
- Credit Control and Debt Collection Policy
- Supply Chain Management Policy
- Bank and Investment Policy
- Budget and Virements Policy
- SPLUMA Tariff Structure
- Debt Impairment Policy
- Accounting policies

➤ That council adopts and approves the new tariffs for the different services and rates and taxes in line with the Council resolution as outlined on Annexure A (The increases are as follows:

- Property Rates 7.5 % (2016/17), 7.5% (2017/18), 7.5% (2018/19)
- Water 7% (2016/17), 7% (2017/18), 7% (2018/19)
- Sanitation 7% (2016/17), 7% (2017/18), 7% (2018/19)
- Refuse 7% (2016/17), 7% (2017/18), 7% (2018/19)

- Electricity 7.84% (2016/17), 7.84% (2017/18), 7.84% (2018/19)
- The following SPLUMA tariffs:

Category 2 Applications			
Application Type		Application Fee	
Township Establishment	Per	0-500	R 4000
	Number of erven	501-1000	R 7000
		1001 and more	R 9000
			R 2000
	Rezoning		
	Removal , Amendment or suspension of restrictive title conditions		R 1 500
Permanent closure of public place			R 2000
Amendment of General Plan			R 1000
Consent use			R 1000
Subdivision	3 rd portion onwards per portion in addition		R 1000 (Basic fee)
			R 200
Consolidation			R 1200 (Basic fee)
3 rd portion onwards per portion in addition			R 200
Application type			Application Fee
Subdivision			R 1000 (Basic fee)
3 rd portion onwards per portion in addition			R 200
Consolidation			R 1200 (Basic fee)
3 rd portion onwards per portion in addition			R 200
Consent use			R 1000
Removal, Amendment or suspension of restrictive			R 1 200
Rezoning (Residential to business or business to			R 500
Temporary closure of street or public space		R 200 non refundable	R 700 (Refundable depending
General			
Type		Application fee	
Appeal on decision		R 3000	
Zoning certificate		R 100	
E-lodgement fee		R0.00	
Official take notice that the municipality is not			

- That council take notice that the measurable performance objectives must still be determined for the budget year 2016/2017
- That council notes that the SDBIP will be tabled within 28 days after the approval of the budget, its related schedules and annexures.

Signed by _____
CLLR T.J. MOTAUANG (MAYOR)

DATE
24/06/2016